

Presentation: 2021-2022 Budget Timeline, Rachel Ingalsbe

2021 - 2022 Budget Goals

Develop a budget that:

Is aligned with the District's goals

Maintains programs and services

Is funded with a tax levy that is within the tax cap

Maximizes efficiencies and provides for improved processes or services wherever possible

Clearly and transparently communicates with the community regarding the budget.

2021 - 2022 Budget Timeline

December 2020

Begin preparing preliminary estimates

January 2021

Conduct meetings to discuss budgetary needs and continue gathering relevant information

NYS Executive Budget State aid runs released

Tax cap allowable growth factors released

February 2021

Perform strategic review of 2021 - 2022 budget.

Finance Committee Meeting: February 11, 2021

March 2021

Present tentative budget to the Finance Committee, modify as necessary

Tax levy limit calculation due March 1, 2021

Finance Committee Meetings: March 4, 2020, March 18 and March 31, 2021

April 2021

Board of Education approval of 2021 - 2022 budget and property tax report card.

NYS Legislative Budget State aid runs released: April 1, 2021

Board of Education Meeting (approve budget): April 22, 2021

Property tax report card due to SED the day after approval

May 2021

Conduct the budget hearing and budget vote

Budget Hearing: May 6, 2021

Budget Vote: May 18, 2021

August 2021

Adopt the tax levy and warrant